

Charles Cove CDD  
FY 20-21 O&M Assessments

<u>Phase</u>	<u>Planned Lots</u>	<u>ERU/Lot</u>	<u>Total ERUs</u>	<u>Net O&amp;M per Phase</u>	<u>Net Annual O&amp;M per Unit</u>	<u>Total Gross O&amp;M Assessment*</u>	<u>Gross Annual O&amp;M per Unit*</u>
IA Platted	148	1.0	148	\$126,969.66	\$857.90	\$136,526.52	\$922.48
IB Platted	99	1.0	99	\$84,932.41	\$857.90	\$91,325.17	\$922.48
IC Undeveloped**	75	1.0	75	\$64,342.73	\$857.90	\$69,185.74	\$922.48
II Undeveloped**	228	0.1	22.8	\$19,560.19	\$85.79	\$21,032.46	\$92.25
	<b>550</b>	<b>Totals</b>	<b>344.8</b>	<b>\$295,805.00</b>		<b>\$318,069.89</b>	

\*Includes an allowance for the fees of county staff and the early-payment discount

\*\*Undeveloped acreage will be assessed at \$329.19 per acre (gross)