

**Charles Cove CDD**  
 FY 21-22 O&M Assessments

<u>Phase</u>	<u>Planned Lots</u>	<u>ERU/Lot</u>	<u>Total ERUs</u>	<u>Net O&amp;M per Phase</u>	<u>Net Annual O&amp;M per Unit</u>	<u>Gross Annual O&amp;M per Unit*</u>	<u>Gross Annual DS per Unit*</u>	<u>Gross Annual Total per Unit*</u>
IA Platted	148	1.0	148	\$145,212.82	\$981.17	\$1,055.02	\$1,249.85	\$2,304.87
IB Platted	99	1.0	99	\$97,135.60	\$981.17	\$1,055.02	\$1,249.85	\$2,304.87
IC Platted	75	1.0	75	\$73,587.58	\$981.17	\$1,055.02	\$1,249.85	\$2,304.87
II Undeveloped**	228	1.0	228	<u>\$223,706.24</u>	\$981.17	\$1,055.02	\$0.00	\$1,055.02
	<b>550</b>	<b>Totals</b>	<b>550</b>	<b>\$539,642.24</b>				

\*Includes an allowance for the fees of county staff and the early-payment discount

\*\*Undeveloped acreage will be assessed at \$601.66 per acre (gross)